



Sunman-Dearborn Community Schools Construction Budget Review Meeting Agenda 8.8.24

I. Bid Packages

- a. BP#1 – Elementary Early Mechanical Package**
 - i. Bid Categories – Single Bid Category
 - BC-1 HVAC/ Plumbing
 - Electrical to be included in BP#2
 - ii. Pre-qualifications
 - Number of Pre-qualified Contractors: 5
 - iii. Timing
 - Pre-bid: Was Monday 7/29/24
 - Bid Date: Thursday 8/15/24
 - Expected GMP Board Meeting: 9/12/24
- b. BP#2 – ECHS and Elementary School Renovations**
 - i. Bid Categories – Multiple Bid Categories
 - ECHS MEP's
 - Site/ Safety/ Envelope, Facility Upgrades, Alternates, and Refined Scope Items at all schools.
 - ii. Pre-qualifications
 - Intend to issue a Notice of Prequalification in coming weeks for all BP#2 Bid Categories.
 - iii. Timing
 - Expect to Release for Bid: Late September '24
 - Bid Date: Week of 10/21/24
 - Expected (Final) GMP Amendment Board Meeting: 11/14/24
 - Will be pushed out if rebid is required.

II. Schedule

- a. Tentative Start Date: Spring/ Summer '25**
- b. Tentative Completion Date: December '26**

III. Budget

- a. DD Budget 8.8.24: \$38,199,585**
 - i. See PDF for Budget Breakdown



SUNMAN-DEARBORN COMMUNITY SCHOOLS

Sunman Dearborn 8.8.24 Budget Presentation

SCHOOL/ DESCRIPTION	MCC DD BUDGET	NOTES
MECHANICAL ITEMS		
ECHS MECHANICAL DD BUDGET:	\$ 9,326,386	
ECMS DD BUDGET MECHANICAL TOTAL:	\$ -	
BES DD BUDGET MECHANICAL TOTAL:	\$ 1,425,013	- Elementary School Mechanical work to be bid out in BP#1 and remaining Mechanical work at ECHS to be included in BP#2.
NDES DD BUDGET MECHANICAL TOTAL:	\$ 1,536,636	
SES DD BUDGET MECHANICAL TOTAL:	\$ 2,952,714	
TOTAL DD MECHANICAL BUDGET:	\$ 15,240,749	
SITE/ SAFETY/ ENVELOPE		
ECHS DD BUDGET SITE/ SAFETY ENVELOPE TOTAL:	\$ 3,175,363	
ECMS DD BUDGET SITE/ SAFETY ENVELOPE TOTAL:	\$ 480,085	- Includes mostly work on exterior of building or building envelope such as site signage, playgrounds, windows, added cameras, electrification of exterior doors, paving of parking lots, and work in special ed suites.
BES DD BUDGET SITE/ SAFETY ENVELOPE TOTAL:	\$ 2,313,029	
NDES DD BUDGET SITE/ SAFETY ENVELOPE TOTAL:	\$ 1,042,338	
SES DD BUDGET SITE/ SAFETY ENVELOPE TOTAL:	\$ 753,631	
TOTAL DD SITE/ SAFETY/ ENVELOPE BUDGET:	\$ 7,764,446	
FACILITY UPGRADES		
ECHS DD BUDGET FACILITY UPGRADES TOTAL:	\$ 5,828,041	
ECMS DD BUDGET FACILITY UPGRADES TOTAL:	\$ 450,663	- Includes Renovations/ Additions to Facilities
BES DD BUDGET FACILITY UPGRADES TOTAL:	\$ -	
NDES DD BUDGET FACILITY UPGRADES TOTAL:	\$ 100,000	
SES DD BUDGET FACILITY UPGRADES TOTAL:	\$ 9,660	
TOTAL DD FACILITY UPGRADES:	\$ 6,388,364	
ALTERNATES		
ECHS DD BUDGET ALTERNATES TOTALS:	\$ 2,654,526	- ECHS Media Center Renovations, Kitchen Serving Area Renovations, PAC HVAC rework, and New Maintenance Facility included within Facility Upgrades above. Budget appears to support these items within base-bid and will result in more competitive pricing. Remaining Alternates provide buffer for budget.
ECMS DD BUDGET ALTERNATES TOTALS:	\$ -	
BES DD BUDGET ALTERNATES TOTALS:	\$ -	
NDES DD BUDGET ALTERNATES TOTAL:	\$ -	
SES DD BUDGET ALTERNATES TOTAL:	\$ -	
TOTAL DD ALTERNATES:	\$ 2,654,526	
REFINED SCOPE ITEMS		
ECHS REFINED SCOPE TOTALS:	\$ 482,461.00	- Includes items that were noted needing to be addressed through design process.
ECMS REFINED SCOPE TOTALS:	\$ -	
BES REFINED SCOPE TOTALS:	\$ 101,937.00	
NDES REFINED SCOPE TOTALS:	\$ -	
SES REFINED SCOPE TOTALS:	\$ 57,737.00	
TOTAL ADDITIONAL ITEMS BEING TRACKED:	\$ 642,135	
DESIGN DEVELOPEMENT GMP SUMMARY		
DESCRIPTION	MCC DD BUDGET	NOTES
DD CONSTRUCTION COST ESTIMATE LESS ALTERNATES and REFINED SCOPE ITEMS (HARD COSTS):	\$ 29,393,559	
DD PROPOSED ALTERNATES:	\$ 2,654,526	
REFINED SCOPE ITEMS:	\$ 642,135	
DD - DESIGN AND ESTIMATING CONTINGENCY (8.5%):	\$ 2,778,669	
STAFFING FIXED FEE (LESS PRE-CONSTRUCTION):	\$ 873,440	
REIMBURSABLES (3.1%):	\$ 1,126,612	
CMC FEE (1.95%):	\$ 730,644	
DD CONSTRUCTION BUDGET TOTALS:	\$ 38,199,585	Preliminary Budget: \$38,354,699